

## Group production - (in tonnes)

### April 2024

	2024					2023					YoY Variation	
	Q1	April	Q3	Q4	YTD	Q1	April	Q3	Q4	YTD	April	YTD
<b>Fresh fruit bunches produced</b>												
<b>Own</b>												
Tolan Tiga Group	56 614	21 036			77 651	55 355	15 844			71 199	32,77%	9,06%
Umbul Mas Wisesa Group	34 208	14 604			48 812	31 529	10 181			41 710	43,44%	17,03%
Agro Muko Group	72 903	26 084			98 987	67 421	20 764			88 185	25,62%	12,25%
South Sumatra Group	52 616	15 395			68 011	39 585	13 191			52 776	16,71%	28,87%
Hargy Oil Palms	83 312	27 758			111 069	104 459	27 538			131 997	0,80%	-15,85%
<b>Total own</b>	<b>299 653</b>	<b>104 877</b>	<b>0</b>	<b>0</b>	<b>404 530</b>	<b>298 349</b>	<b>87 518</b>	<b>0</b>	<b>0</b>	<b>385 867</b>	<b>19,83%</b>	<b>4,84%</b>
<b>Outgrowers</b>												
Tolan Tiga Group	1 516	557			2 072	1 325	451			1 776	23,43%	16,65%
Umbul Mas Wisesa Group	149	67			216	137	38			175	77,60%	23,23%
Agro Muko Group	3 287	1 133			4 420	3 369	1 040			4 409	8,94%	0,25%
South Sumatra Group	7 604	2 404			10 008	6 335	2 099			8 434	14,55%	18,66%
Hargy Oil Palms	51 580	17 421			69 001	64 667	18 669			83 336	-6,68%	-17,20%
<b>Total outgrowers</b>	<b>64 135</b>	<b>21 582</b>	<b>0</b>	<b>0</b>	<b>85 717</b>	<b>75 834</b>	<b>22 296</b>	<b>0</b>	<b>0</b>	<b>98 130</b>	<b>-3,20%</b>	<b>-12,65%</b>
<b>Total FFB produced</b>	<b>363 788</b>	<b>126 459</b>	<b>0</b>	<b>0</b>	<b>490 247</b>	<b>374 183</b>	<b>109 814</b>	<b>0</b>	<b>0</b>	<b>483 997</b>	<b>15,16%</b>	<b>1,29%</b>
<b>Fresh fruit bunches per country</b>												
Total Indonesia	228 896	81 280	0	0	310 176	205 057	63 608	0	0	268 665	27,78%	15,45%
Total PNG	134 892	45 179	0	0	180 071	169 126	46 207	0	0	215 333	-2,22%	-16,38%
<b>Total FFB produced</b>	<b>363 788</b>	<b>126 459</b>	<b>0</b>	<b>0</b>	<b>490 247</b>	<b>374 183</b>	<b>109 814</b>	<b>0</b>	<b>0</b>	<b>483 997</b>	<b>15,16%</b>	<b>1,29%</b>
<b>Fresh fruit bunches sold</b>												
Tolan Tiga Group	0	0			0	0	0			0	-	-
Umbul Mas Wisesa Group	7 044	3 170			10 214	5 170	1 947			7 117	62,79%	43,52%
Agro Muko Group	647	139			786	1 587	379			1 966	-63,42%	-60,02%
South Sumatra Group	0	0			0	0	0			0	-	-
<b>Total FFB sold</b>	<b>7 692</b>	<b>3 308</b>	<b>0</b>	<b>0</b>	<b>11 001</b>	<b>6 757</b>	<b>2 326</b>	<b>0</b>	<b>0</b>	<b>9 083</b>	<b>42,23%</b>	<b>21,11%</b>
<b>Fresh fruit bunches processed</b>												
Tolan Tiga Group	58 129	21 593			79 722	56 680	16 295			72 975	32,51%	9,25%
Umbul Mas Wisesa Group	27 312	11 502			38 814	26 496	8 272			34 768	39,05%	11,63%
Agro Muko Group	75 542	27 078			102 620	69 203	21 425			90 628	26,39%	13,23%
South Sumatra Group	60 220	17 799			78 019	45 920	15 290			61 210	16,41%	27,46%
Hargy Oil Palms	134 892	45 179			180 071	169 126	46 207			215 333	-2,22%	-16,38%
<b>Total FFB processed</b>	<b>356 096</b>	<b>123 151</b>	<b>0</b>	<b>0</b>	<b>479 247</b>	<b>367 426</b>	<b>107 488</b>	<b>0</b>	<b>0</b>	<b>474 914</b>	<b>14,57%</b>	<b>0,91%</b>
<b>PO extraction rate</b>												
Tolan Tiga Group	22,4%	22,2%			22,3%	22,6%	23,0%			22,6%	-3,39%	-1,31%
Umbul Mas Wisesa Group	22,2%	22,3%			22,2%	23,0%	23,1%			23,0%	-3,32%	-3,65%
Agro Muko Group	22,5%	22,3%			22,4%	22,7%	22,7%			22,7%	-1,76%	-1,31%
South Sumatra Group	21,9%	23,3%			22,2%	23,1%	22,1%			22,8%	5,29%	-2,65%
Hargy Oil Palms	22,6%	23,6%			22,9%	25,1%	24,4%			24,9%	-3,03%	-8,31%
<b>Total PO extraction rate</b>	<b>22,4%</b>	<b>22,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>22,5%</b>	<b>23,9%</b>	<b>23,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>23,7%</b>	<b>-2,11%</b>	<b>-5,17%</b>
<b>Palm Oil</b>												
<b>Own</b>												
Tolan Tiga Group	12 672	4 662			17 334	12 479	3 638			16 117	28,15%	7,55%
Umbul Mas Wisesa Group	6 020	2 552			8 571	6 075	1 900			7 975	34,29%	7,48%
Agro Muko Group	16 297	5 805			22 102	14 996	4 635			19 631	25,24%	12,59%
South Sumatra Group	11 559	3 594			15 153	9 157	2 925			12 082	22,86%	25,42%
Hargy Oil Palms	18 910	6 575			25 486	26 290	6 582			32 872	-0,10%	-22,47%
<b>Total own</b>	<b>65 458</b>	<b>23 187</b>	<b>0</b>	<b>0</b>	<b>88 645</b>	<b>68 996</b>	<b>19 680</b>	<b>0</b>	<b>0</b>	<b>88 676</b>	<b>17,82%</b>	<b>-0,04%</b>
<b>Outgrowers</b>												
Tolan Tiga Group	354	130			484	304	105			409	23,52%	18,23%
Umbul Mas Wisesa Group	30	12			42	27	7			34	72,90%	24,95%
Agro Muko Group	672	224			897	729	221			950	1,57%	-5,62%
South Sumatra Group	1 627	547			2 174	1 429	453			1 882	20,70%	15,49%
Hargy Oil Palms	11 590	4 105			15 694	16 154	4 682			20 836	-12,34%	-24,68%
<b>Total outgrowers</b>	<b>14 273</b>	<b>5 018</b>	<b>0</b>	<b>0</b>	<b>19 291</b>	<b>18 643</b>	<b>5 469</b>	<b>0</b>	<b>0</b>	<b>24 112</b>	<b>-8,24%</b>	<b>-19,99%</b>
<b>Total Palm Oil</b>	<b>79 731</b>	<b>28 205</b>	<b>0</b>	<b>0</b>	<b>107 936</b>	<b>87 639</b>	<b>25 149</b>	<b>0</b>	<b>0</b>	<b>112 788</b>	<b>12,15%</b>	<b>-4,30%</b>

Palm oil per country	Q1	April	Q3	Q4	YTD
Total Indonesia	49 231	17 526	0	0	66 756
Total PNG	30 500	10 680	0	0	41 180
<b>Total CPO produced</b>	<b>79 731</b>	<b>28 205</b>	<b>0</b>	<b>0</b>	<b>107 936</b>

Palm Kernels	Q1	April	Q3	Q4	YTD
<b>Own</b>					
Tolan Tiga Group	3 216	1 155			4 371
Umbul Mas Wisesa Group	1 171	491			1 662
Agro Muko Group	3 147	1 241			4 389
South Sumatra Group	2 146	740			2 886
<b>Total own</b>	<b>9 681</b>	<b>3 627</b>	<b>0</b>	<b>0</b>	<b>13 308</b>

Outgrowers	Q1	April	Q3	Q4	YTD
Tolan Tiga Group	76	27			103
Umbul Mas Wisesa Group	6	2			8
Agro Muko Group	143	51			193
South Sumatra Group	293	110			403
<b>Total outgrowers</b>	<b>517</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>708</b>
<b>Total Palm Kernels</b>	<b>10 198</b>	<b>3 818</b>	<b>0</b>	<b>0</b>	<b>14 016</b>

Palm Kernel Oil	Q1	April	Q3	Q4	YTD
Hargy Oil Palms Own	1 687	584			2 272
Hargy Oil Palms Outgrowers	998	358			1 356
<b>Total Palm Kernel Oil</b>	<b>2 685</b>	<b>942</b>	<b>0</b>	<b>0</b>	<b>3 627</b>

Bananas	Q1	April	Q3	Q4	YTD
Azaguie	3 068	822			3 890
Agboville	2 576	563			3 139
Motobé	1 567	633			2 200
Lumen	5 316	1 502			6 818
Akoudié	1 354	556			1 910
<b>Total Bananas</b>	<b>13 881</b>	<b>4 076</b>	<b>0</b>	<b>0</b>	<b>17 957</b>

Q1	April	Q3	Q4	YTD
45 195	13 884	0	0	59 080
42 444	11 264	0	0	53 708
<b>87 639</b>	<b>25 149</b>	<b>0</b>	<b>0</b>	<b>112 788</b>

Q1	April	Q3	Q4	YTD
3 048	854			3 902
1 016	328			1 344
2 650	886			3 536
1 594	513			2 107
<b>8 308</b>	<b>2 581</b>	<b>0</b>	<b>0</b>	<b>10 889</b>

Q1	April	Q3	Q4	YTD
65	22			87
4	2			6
137	42			179
240	77			317
<b>446</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>589</b>
<b>8 755</b>	<b>2 723</b>	<b>0</b>	<b>0</b>	<b>11 478</b>

Q1	April	Q3	Q4	YTD
2 279	551			2 830
1 343	381			1 724
<b>3 623</b>	<b>931</b>	<b>0</b>	<b>0</b>	<b>4 554</b>

Q1	April	Q3	Q4	YTD
3 493	1 153			4 646
2 082	878			2 960
2 003	827			2 830
2 605	928			3 533
0	0			0
<b>10 183</b>	<b>3 786</b>	<b>0</b>	<b>0</b>	<b>13 969</b>

April	YTD
26,22%	12,99%
-5,19%	-23,33%
<b>12,15%</b>	<b>-4,30%</b>

April	YTD
35,22%	12,02%
49,63%	23,65%
40,12%	24,10%
44,44%	37,02%
<b>40,56%</b>	<b>22,22%</b>

April	YTD
27,10%	18,60%
13,51%	33,34%
21,11%	8,10%
42,92%	27,22%
<b>33,69%</b>	<b>20,20%</b>
<b>40,20%</b>	<b>22,11%</b>

April	YTD
6,14%	-19,73%
-5,95%	-21,37%
<b>1,20%</b>	<b>-20,35%</b>

April	YTD
-28,74%	-16,27%
-35,84%	6,05%
-23,50%	-22,26%
61,88%	92,98%
-	-
<b>7,65%</b>	<b>28,55%</b>

Commodity Price Data  
April 2024

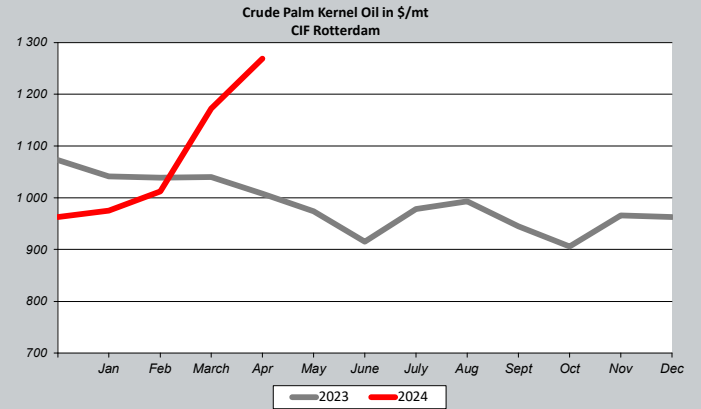
Average market prices

Product		YTD April/2024	YTD April/2023	YTD Q4/2023
CPO (CIF Rotterdam)*	in \$/mt	1 001	1 019	964
CPKO (CIF Rotterdam)*	in \$/mt	1 107	1 032	981
Bananas (CFR Europe)***	in €/mt	834	908	830

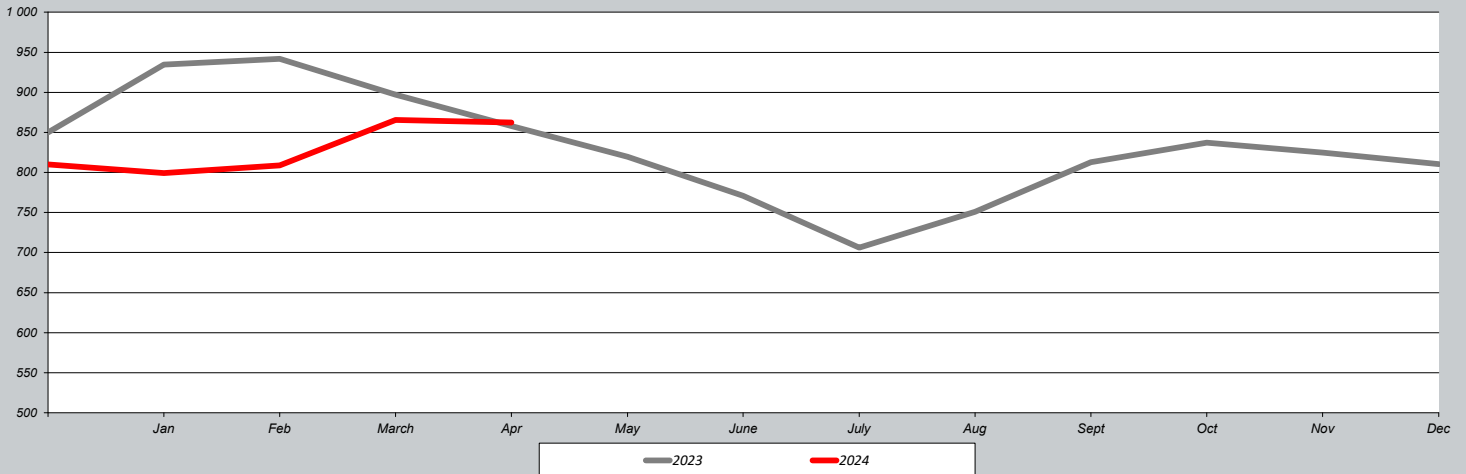
\* Oil World price data

\*\* World bank commodity price data

\*\*\* CIRAD price data (in EUR)



Bananas CFR Europe in €/mt



Crude Palm Oil in \$/mt  
CIF Rotterdam

