

Group production - (in tonnes)

June 2024

	2024					2023					YoY Variation	
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Fresh fruit bunches produced												
Own												
Tolan Tiga Group	56 614	70 976			127 591	55 355	66 095			121 450	7.39%	5.06%
Umbul Mas Wisesa Group	34 208	53 907			88 114	31 529	46 726			78 255	15.37%	12.60%
Agro Muko Group	72 903	90 011			162 914	67 421	92 546			159 967	-2.74%	1.84%
South Sumatra Group	52 616	56 175			108 791	39 585	52 474			92 059	7.05%	18.18%
Hargy Oil Palms	83 312	83 285			166 597	104 459	94 264			198 723	-11.65%	-16.17%
Total own	299 653	354 354	0	0	654 007	298 349	352 104	0	0	650 453	0.64%	0.55%
Outgrowers												
Tolan Tiga Group	1 516	1 724			3 240	1 325	1 909			3 234	-9.66%	0.18%
Umbul Mas Wisesa Group	149	222			371	137	169			306	31.81%	21.20%
Agro Muko Group	3 287	4 091			7 378	3 369	4 693			8 062	-12.83%	-8.49%
South Sumatra Group	7 604	8 463			16 067	6 335	8 001			14 336	5.77%	12.07%
Hargy Oil Palms	51 580	56 585			108 165	64 667	59 381			124 048	-4.71%	-12.80%
Total outgrowers	64 135	71 084	0	0	135 220	75 834	74 152	0	0	149 986	-4.14%	-9.85%
Total FFB produced	363 788	425 438	0	0	789 226	374 183	426 256	0	0	800 439	-0.19%	-1.40%
Fresh fruit bunches per country												
Total Indonesia	228 896	285 569			514 465	205 057	272 612			477 669	4.75%	7.70%
Total PNG	134 892	139 870			274 762	169 126	153 645			322 771	-8.97%	-14.87%
Total FFB produced	363 788	425 438	0	0	789 226	374 183	426 256	0	0	800 439	-0.19%	-1.40%
Fresh fruit bunches sold												
Tolan Tiga Group	0	0			1	0	312			312	-99.86%	-99.71%
Umbul Mas Wisesa Group	7 044	10 787			17 831	5 170	8 817			13 987	22.34%	27.49%
Agro Muko Group	647	485			1 132	1 587	1 434			3 021	-66.20%	-62.53%
South Sumatra Group	0	0			0	0	0			0	-	-
Total FFB sold	7 692	11 272	0	0	18 964	6 757	10 563	0	0	17 320	6.71%	9.49%
Fresh fruit bunches processed												
Tolan Tiga Group	58 129	72 701			130 830	56 680	67 692			124 372	7.40%	5.19%
Umbul Mas Wisesa Group	27 312	43 342			70 654	26 496	38 078			64 574	13.83%	9.42%
Agro Muko Group	75 542	93 617			169 159	69 203	95 805			165 008	-2.28%	2.52%
South Sumatra Group	60 220	64 637			124 858	45 920	60 474			106 395	6.88%	17.35%
Hargy Oil Palms	134 892	139 870			274 762	169 126	153 645			322 771	-8.97%	-14.87%
Total FFB processed	356 096	414 167	0	0	770 262	367 426	415 693	0	0	783 119	-0.37%	-1.64%
PO extraction rate												
Tolan Tiga Group	22.4%	22.4%			22.4%	22.6%	22.9%			22.7%	-2.15%	-1.47%
Umbul Mas Wisesa Group	22.2%	22.1%			22.1%	23.0%	23.3%			23.2%	-5.39%	-4.75%
Agro Muko Group	22.5%	22.3%			22.4%	22.7%	23.1%			23.0%	-3.62%	-2.58%
South Sumatra Group	21.9%	22.5%			22.2%	23.1%	22.4%			22.7%	0.38%	-2.11%
Hargy Oil Palms	22.6%	24.2%			23.4%	25.1%	24.5%			24.8%	-1.34%	-5.67%
Total PO extraction rate	22.4%	22.9%	0.0%	0.0%	22.7%	23.9%	23.5%	0.0%	0.0%	23.7%	-2.37%	-4.13%
Palm Oil												
Own												
Tolan Tiga Group	12 672	15 865			28 536	12 479	15 105			27 584	5.03%	3.45%
Umbul Mas Wisesa Group	6 020	9 516			15 536	6 075	8 844			14 919	7.59%	4.13%
Agro Muko Group	16 297	20 036			36 333	14 996	21 195			36 191	-5.47%	0.39%
South Sumatra Group	11 559	12 664			24 222	9 157	11 784			20 941	7.46%	15.67%
Hargy Oil Palms	18 910	20 178			39 088	26 290	22 955			49 245	-12.10%	-20.62%
Total own	65 458	78 258	0	0	143 716	68 996	79 883	0	0	148 879	-2.03%	-3.47%
Outgrowers												
Tolan Tiga Group	354	405			759	304	377			681	7.42%	11.43%
Umbul Mas Wisesa Group	30	42			73	27	31			58	36.17%	25.16%
Agro Muko Group	672	846			1 519	729	979			1 708	-13.59%	-11.12%
South Sumatra Group	1 627	1 859			3 486	1 429	1 751			3 180	6.15%	9.61%
Hargy Oil Palms	11 590	13 606			25 195	16 154	14 660			30 814	-7.19%	-18.24%
Total outgrowers	14 273	16 758	0	0	31 031	18 643	17 799	0	0	36 442	-5.85%	-14.85%
Total Palm Oil	79 731	95 016	0	0	174 747	87 639	97 682	0	0	185 321	-2.73%	-5.71%

Palm oil per country	Q1	Q2	Q3	Q4	YTD
Total Indonesia	49 231	61 232			110 463
Total PNG	30 500	33 784			64 284
Total CPO produced	79 731	95 016	0	0	174 747
Palm Kernels	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	3 216	3 838			7 054
Umbul Mas Wisesa Group	1 171	1 825			2 996
Agro Muko Group	3 147	4 161			7 308
South Sumatra Group	2 146	2 249			4 395
Total own	9 681	12 073	0	0	21 754
Outgrowers					
Tolan Tiga Group	76	84			160
Umbul Mas Wisesa Group	6	8			14
Agro Muko Group	143	182			325
South Sumatra Group	293	320			613
Total outgrowers	517	594	0	0	1 111
Total Palm Kernels	10 198	12 667	0	0	22 865
Palm Kernel Oil	Q1	Q2	Q3	Q4	YTD
Hargy Oil Palms Own	1 687	1 706			3 394
Hargy Oil Palms Outgrowers	998	1 146			2 143
Total Palm Kernel Oil	2 685	2 852	0	0	5 537
Rubber	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	0	0			0
Agro Muko	54	5			59
Total own	54	5	0	0	59
Outgrowers					
Tolan Tiga Group	0	0			0
Total Rubber	54	5	0	0	59
Bananas	Q1	Q2	Q3	Q4	YTD
Azague	3 068	2 082			5 151
Agboville	2 576	1 451			4 027
Motobé	1 567	1 934			3 502
Lumen	5 316	4 249			9 565
Akoudje	1 354	1 524			2 878
Total Bananas	13 881	11 241	0	0	25 122

Q1	Q2	Q3	Q4	YTD	Q2	YTD
45 195	60 067			105 262	1.94%	4.94%
42 444	37 615			80 059	-10.19%	-19.70%
87 639	97 682	0	0	185 321	-2.73%	-5.71%
Q1	Q2	Q3	Q4	YTD	Q2	YTD
3 048	3 630			6 678	5.72%	5.63%
1 016	1 449			2 465	25.96%	21.55%
2 650	4 084			6 734	1.89%	8.52%
1 594	1 998			3 592	12.58%	22.37%
8 308	11 161	0	0	19 469	8.17%	11.73%
Q1	Q2	Q3	Q4	YTD	Q2	YTD
65	79			144	6.95%	10.96%
4	5			9	57.82%	51.34%
137	203			340	-10.14%	-4.39%
240	287			527	11.51%	16.38%
446	573	0	0	1 019	3.63%	9.00%
8 755	11 734	0	0	20 488	7.95%	11.60%
Q1	Q2	Q3	Q4	YTD	Q2	YTD
2 279	1 980			4 259	-13.80%	-20.32%
1 343	1 218			2 561	-5.89%	-16.30%
3 623	3 197	0	0	6 820	-10.79%	-18.81%
Q1	Q2	Q3	Q4	YTD	Q2	YTD
79	37			116	-100.00%	-100.00%
218	181			399	-97.23%	-85.20%
297	217	0	0	514	-97.70%	-88.53%
Q1	Q2	Q3	Q4	YTD	Q2	YTD
125	16			141	-100.00%	-100.00%
422	233	0	0	655	-97.86%	-91.00%
Q1	Q2	Q3	Q4	YTD	Q2	YTD
3 493	2 612			6 105	-20.28%	-15.63%
2 082	1 881			3 963	-22.84%	-1.61%
2 003	1 958			3 961	-1.20%	-11.59%
2 605	2 432			5 037	74.72%	89.90%
0	164			164	829.02%	1654.79%
10 183	9 047	0	0	19 230	24.25%	30.64%

Commodity Price Data
June 2024

Average market prices

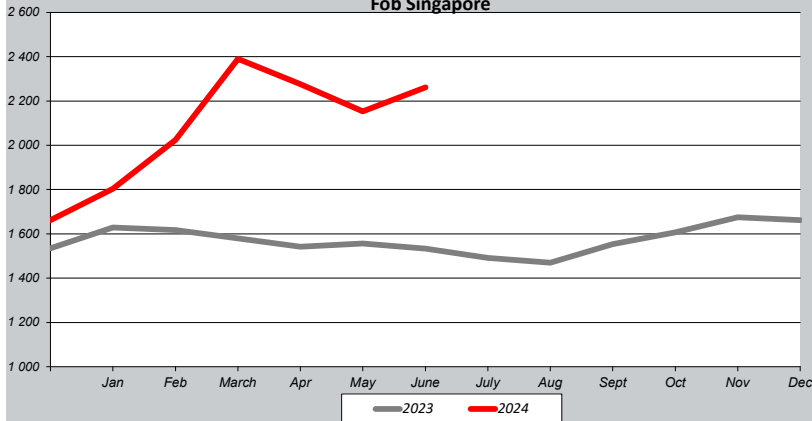
Product		YTD Q2/2024	YTD Q2/2023	YTD Q4/2023
CPO (CIF Rotterdam)*	in \$/mt	999	987	964
CPKO (CIF Rotterdam)*	in \$/mt	1 127	1 003	981
RSS3 (FOB Singapore)**	in \$/mt	2 152	1 577	1 577
Bananas (CFR Europe)***	in €/mt	834	870	830

* Oil World price data

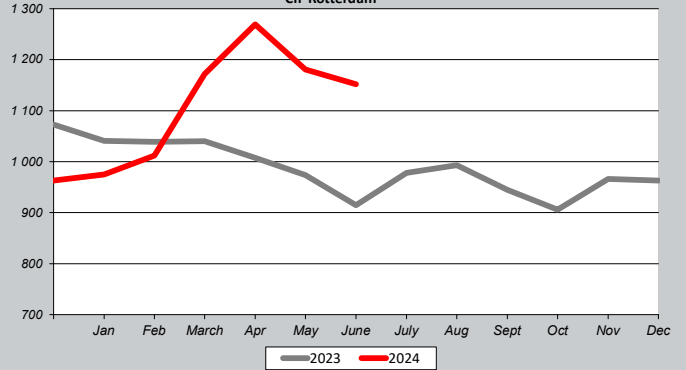
** World bank commodity price data

*** CIRAD price data (in EUR)

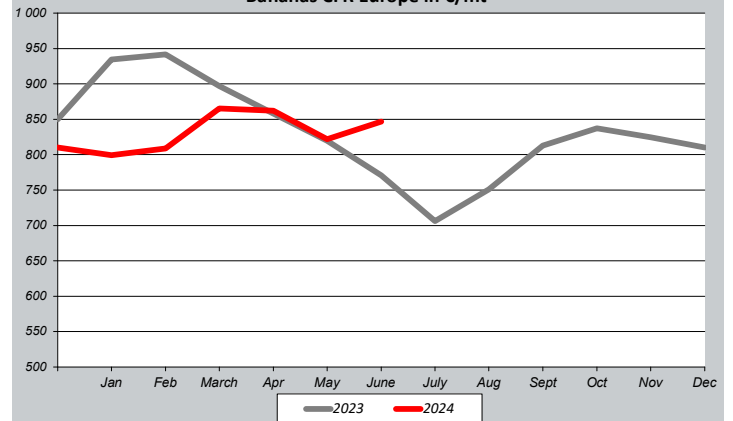
RSS3 in \$/mt
Fob Singapore



Crude Palm Kernel Oil in \$/mt
CIF Rotterdam



Bananas CFR Europe in €/mt



Crude Palm Oil in \$/mt
CIF Rotterdam

