

Group production - (in tonnes)
September 2024

	2024					2023					YoY Variation	
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q3	YTD
Fresh fruit bunches produced												
Own												
Tolan Tiga Group	56 614	70 976	86 806		214 397	55 355	66 095	86 787		208 237	0,02%	2,96%
Umbul Mas Wisesa Group	34 208	53 907	53 523		141 638	31 529	46 726	66 028		144 283	-18,94%	-1,83%
Agro Muko Group	72 903	90 011	90 023		252 937	67 421	92 546	113 508		273 475	-20,69%	-7,51%
South Sumatra Group	52 616	56 175	67 687		176 478	39 585	52 474	67 718		159 777	-0,05%	10,45%
Hargy Oil Palms	83 312	83 285	56 125		222 722	104 459	94 264	79 875		278 598	-29,73%	-20,06%
Total own	299 653	354 354	354 165	0	1 008 172	298 349	352 104	413 917	0	1 064 370	-14,44%	-5,28%
Outgrowers												
Tolan Tiga Group	1 516	1 724	2 469		5 709	1 325	1 909	4 589		7 823	-46,19%	-27,02%
Umbul Mas Wisesa Group	149	222	263		634	137	169	292		598	-9,89%	6,02%
Agro Muko Group	3 287	4 091	3 714		11 091	3 369	4 693	5 146		13 208	-27,84%	-16,03%
South Sumatra Group	7 604	8 463	10 681		26 747	6 335	8 001	9 396		23 732	13,67%	12,70%
Hargy Oil Palms	51 580	56 585	41 344		149 509	64 667	59 381	45 307		169 355	-8,75%	-11,72%
Total outgrowers	64 135	71 084	58 471	0	193 690	75 834	74 152	64 730	0	214 716	-9,67%	-9,79%
Total FFB produced	363 788	425 438	412 635	0	1 201 862	374 183	426 256	478 647	0	1 279 086	-13,79%	-6,04%
Fresh fruit bunches per country												
Total Indonesia	228 896	285 569	315 166		829 631	205 057	272 612	353 464		831 133	-10,84%	-0,18%
Total PNG	134 892	139 870	97 469		372 231	169 126	153 645	125 182		447 953	-22,14%	-16,90%
Total FFB produced	363 788	425 438	412 635	0	1 201 862	374 183	426 256	478 647	0	1 279 086	-13,79%	-6,04%
Fresh fruit bunches sold												
Tolan Tiga Group	0	0	0		0	0	312	1 946		2 258	-100,02%	-99,98%
Umbul Mas Wisesa Group	7 044	10 787	6 272		24 103	5 170	8 817	11 669		25 656	-46,25%	-6,05%
Agro Muko Group	647	485	430		1 562	1 587	1 434	1 368		4 389	-68,60%	-64,42%
South Sumatra Group	0	0	0		0	0	0	0		0	-	-
Total FFB sold	7 692	11 272	6 701	0	25 666	6 757	10 563	14 984	0	32 304	-55,28%	-20,55%
Fresh fruit bunches processed												
Tolan Tiga Group	58 129	72 701	89 275		220 105	56 680	67 692	89 430		213 802	-0,17%	2,95%
Umbul Mas Wisesa Group	27 312	43 342	47 515		118 168	26 496	38 078	54 651		119 225	-13,06%	-0,89%
Agro Muko Group	75 542	93 617	93 307		262 466	69 203	95 805	117 286		282 294	-20,44%	-7,02%
South Sumatra Group	60 220	64 637	78 367		203 225	45 920	60 474	77 114		183 509	1,62%	10,74%
Hargy Oil Palms	134 892	139 870	97 469		372 231	169 126	153 645	125 182		447 953	-22,14%	-16,90%
Total FFB processed	356 096	414 167	405 934	0	1 176 196	367 426	415 693	463 663	0	1 246 782	-12,45%	-5,66%
PO extraction rate												
Tolan Tiga Group	22,4%	22,4%	22,6%		22,5%	22,6%	22,9%	22,8%		22,8%	-1,19%	-1,36%
Umbul Mas Wisesa Group	22,2%	22,1%	21,9%		22,0%	23,0%	23,3%	22,8%		23,0%	-4,09%	-4,40%
Agro Muko Group	22,5%	22,3%	22,5%		22,4%	22,7%	23,1%	23,1%		23,0%	-2,57%	-2,60%
South Sumatra Group	21,9%	22,5%	22,7%		22,4%	23,1%	22,4%	23,0%		22,8%	-1,20%	-1,81%
Hargy Oil Palms	22,6%	24,2%	23,0%		23,3%	25,1%	24,5%	23,9%		24,5%	-3,56%	-5,07%
Total PO extraction rate	22,4%	22,9%	22,6%	0,0%	22,7%	23,9%	23,5%	23,2%	0,0%	23,5%	-2,56%	-3,55%
Palm Oil												
Own												
Tolan Tiga Group	12 672	15 865	19 567		48 103	12 479	15 105	19 811		47 395	-1,23%	1,49%
Umbul Mas Wisesa Group	6 020	9 516	10 345		25 880	6 075	8 844	12 416		27 335	-16,68%	-5,32%
Agro Muko Group	16 297	20 036	20 179		56 512	14 996	21 195	25 949		62 140	-22,23%	-9,06%
South Sumatra Group	11 559	12 664	15 427		39 649	9 157	11 784	15 618		36 559	-1,23%	8,45%
Hargy Oil Palms	18 910	20 178	12 968		52 056	26 290	22 955	19 214		68 459	-32,51%	-23,96%
Total own	65 458	78 258	78 485	0	222 201	68 996	79 883	93 008	0	241 887	-15,61%	-8,14%
Outgrowers												
Tolan Tiga Group	354	405	585		1 344	304	377	618		1 299	-5,39%	3,43%
Umbul Mas Wisesa Group	30	42	53		126	27	31	54		112	-1,28%	12,41%
Agro Muko Group	672	846	788		2 306	729	979	1 103		2 811	-28,55%	-17,95%
South Sumatra Group	1 627	1 859	2 376		5 862	1 429	1 751	2 113		5 293	12,46%	10,74%
Hargy Oil Palms	11 590	13 606	9 468		34 664	16 154	14 660	10 663		41 477	-11,20%	-16,43%
Total outgrowers	14 273	16 758	13 270	0	44 301	18 643	17 799	14 551	0	50 992	-8,80%	-13,12%
Total Palm Oil	79 731	95 016	91 756	0	266 502	87 639	97 682	107 559	0	292 880	-14,69%	-9,01%

Palm oil per country	Q1	Q2	Q3	Q4	YTD
Total Indonesia	49 231	61 232	69 320		179 783
Total PNG	30 500	33 784	22 436		86 720
Total CPO produced	79 731	95 016	91 756	0	266 502

Palm Kernels	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	3 216	3 838	4 846		11 901
Umbul Mas Wisesa Group	1 171	1 825	2 225		5 221
Agro Muko Group	3 147	4 161	4 096		11 404
South Sumatra Group	2 146	2 249	2 315		6 711
Total own	9 681	12 073	13 483	0	35 237

Outgrowers	Q1	Q2	Q3	Q4	YTD
Tolan Tiga Group	76	84	123		283
Umbul Mas Wisesa Group	6	8	11		25
Agro Muko Group	143	182	160		485
South Sumatra Group	293	320	336		949
Total outgrowers	517	594	631	0	1 741
Total Palm Kernels	10 198	12 667	14 114	0	36 978

Palm Kernel Oil	Q1	Q2	Q3	Q4	YTD
Hargy Oil Palms Own	1 687	1 706	1 078		4 472
Hargy Oil Palms Outgrowers	998	1 146	790		2 933
Total Palm Kernel Oil	2 685	2 852	1 868	0	7 405

Rubber	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	0	0	0		0
Agro Muko	54	5	0		59
Total own	54	5	0	0	59

Outgrowers	Q1	Q2	Q3	Q4	YTD
Tolan Tiga Group	0	0	0		0
Total Rubber	54	5	0	0	59

Bananas	Q1	Q2	Q3	Q4	YTD
Azaguie	3 068	2 082	2 341		7 492
Agboville	2 576	1 451	2 456		6 483
Motobé	1 567	1 934	1 643		5 145
Lumen	5 316	4 249	4 336		13 901
Akoudje	1 354	1 524	1 474		4 352
Total Bananas	13 881	11 241	12 250	0	37 372

Q1	Q2	Q3	Q4	YTD
45 195	60 067	77 681		182 943
42 444	37 615	29 877		109 936
87 639	97 682	107 559	0	292 880

Q1	Q2	Q3	Q4	YTD
3 048	3 630	4 916		11 594
1 016	1 449	2 260		4 725
2 650	4 084	4 981		11 715
1 594	1 998	2 650		6 242
8 308	11 161	14 808	0	34 277

Q1	Q2	Q3	Q4	YTD
65	79	130		274
4	5	10		19
137	203	227		567
240	287	346		873
446	573	714	0	1 733
8 755	11 734	15 522	0	36 010

Q1	Q2	Q3	Q4	YTD
2 279	1 980	1 597		5 856
1 343	1 218	900		3 461
3 623	3 197	2 496	0	9 316

Q1	Q2	Q3	Q4	YTD
79	37	28		144
218	181	150		549
297	217	179	0	693

Q1	Q2	Q3	Q4	YTD
125	16	0		141
422	233	179	0	834

Q1	Q2	Q3	Q4	YTD
3 493	2 612	2 647		8 752
2 082	1 881	1 898		5 861
2 003	1 958	1 347		5 308
2 605	2 432	3 619		8 656
0	164	746		910
10 183	9 047	10 257	0	29 487

Q3	YTD
-10,76%	-1,73%
-24,91%	-21,12%
-14,69%	-9,01%

Q3	YTD
-1,41%	2,64%
-1,54%	10,51%
-17,77%	-2,66%
-12,64%	7,50%
-8,94%	2,80%

Q3	YTD
-5,55%	3,13%
12,09%	30,68%
-29,52%	-14,47%
-2,93%	8,72%
-11,67%	0,49%
-9,07%	2,69%

Q3	YTD
-32,47%	-23,63%
-12,19%	-15,23%
-25,16%	-20,51%

Q3	YTD
-100,00%	-100,00%
-100,00%	-89,25%
-100,00%	-91,49%

Q3	YTD
-	-100,00%
-100,00%	-92,93%

Q3	YTD
-11,57%	-14,40%
29,40%	10,61%
22,00%	-3,07%
19,81%	60,59%
97,57%	378,21%
19,43%	26,74%

Commodity Price Data September 2024

Average market prices

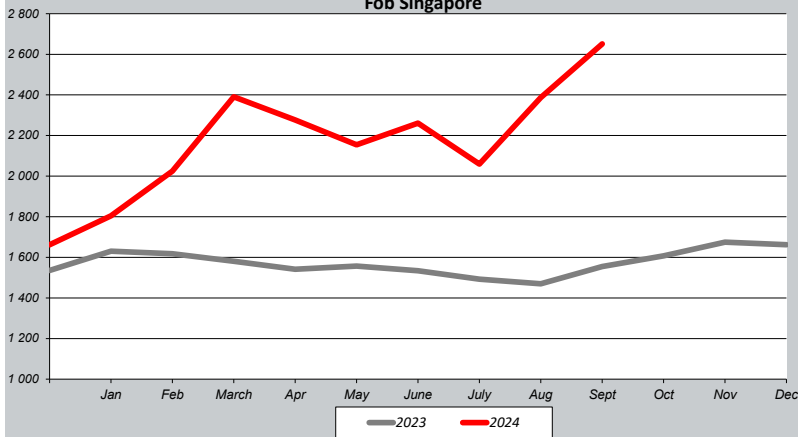
Product		YTD Q3/2024	YTD Q3/2023	YTD Q4/2023
CPO (CIF Rotterdam)*	in \$/mt	1 020	975	964
CPKO (CIF Rotterdam)*	in \$/mt	1 233	993	981
RSS3 (FOB Singapore)**	in \$/mt	2 223	1 553	1 577
Bananas (CFR Europe)***	in €/mt	820	832	830

* Oil World price data

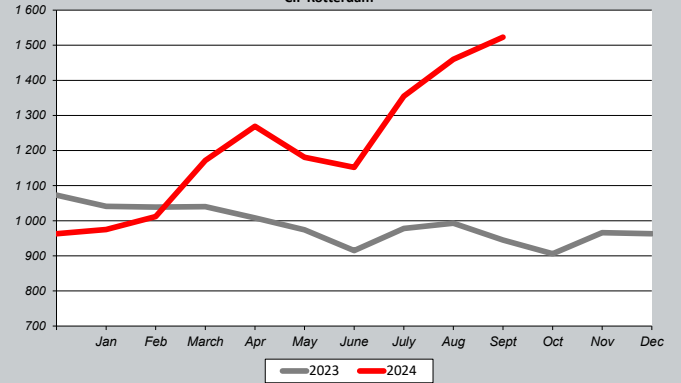
** World bank commodity price data

*** CIRAD price data (in EUR)

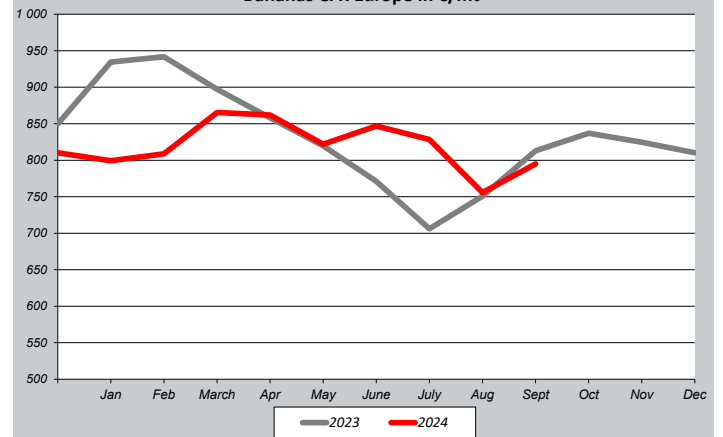
RSS3 in \$/mt Fob Singapore



Crude Palm Kernel Oil in \$/mt CIF Rotterdam



Bananas CFR Europe in €/mt



Crude Palm Oil in \$/mt CIF Rotterdam

